

**Use of CDBG Funds by UNION COUNTY CONSORTIUM, NJ FROM 08/01/2001 TO 07/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$182,938.00	2.40%
04	AC	Clearance and Demolition	\$407,208.49	5.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$590,146.49</b>	<b>7.75%</b>
20	AP	Planning	\$22,299.35	0.29%
21A	AP	General Program Administration	\$1,130,051.93	14.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,152,351.28</b>	<b>15.13%</b>
18B	ED	ED Direct: Technical Assistance	\$203,308.26	2.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$203,308.26</b>	<b>2.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,969,087.20	25.85%
14F	HR	Energy Efficiency Improvements	\$140,000.00	1.84%
15	HR	Code Enforcement	\$105,929.57	1.39%
<b>Subtotal for: HOUSING</b>			<b>\$2,215,016.77</b>	<b>29.08%</b>
03	PI	Public Facilities and Improvements (General)	\$591,068.67	7.76%
03A	PI	Senior Centers	\$5,224.28	0.07%
03C	PI	Homeless Facilities (not operating costs)	\$7,726.00	0.10%
03D	PI	Youth Centers/Facilities	\$2,631.52	0.03%
03E	PI	Neighborhood Facilities	\$62,670.00	0.82%
03F	PI	Parks, Recreational Facilities	\$118,923.71	1.56%
03I	PI	Flood and Drainage Facilities	\$155,102.08	2.04%
03J	PI	Water/Sewer Improvements	\$112,520.00	1.48%
03K	PI	Street Improvements	\$758,173.05	9.95%
03L	PI	Sidewalks	\$172,969.60	2.27%
03M	PI	Child Care Centers/Facilities for Children	\$21,000.00	0.28%
03N	PI	Tree Planting	\$10,000.00	0.13%
03P	PI	Health Facilities	\$11,000.00	0.14%
10	PI	Removal of Architectural Barriers	\$47,549.36	0.62%
16B	PI	Non-Residential Historic Preservation	\$85,224.60	1.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,161,782.87</b>	<b>28.38%</b>
05	PS	Public Services (General)	\$116,149.00	1.52%
05A	PS	Senior Services	\$402,047.08	5.28%
05B	PS	Services for The Disabled	\$140,805.78	1.85%
05C	PS	Legal Services	\$5,500.00	0.07%
05D	PS	Youth Services	\$93,647.10	1.23%
05E	PS	Transportation Services	\$10,530.00	0.14%
05F	PS	Substance Abuse Services	\$3,000.00	0.04%
05G	PS	Battered and Abused Spouses	\$36,900.00	0.48%
05H	PS	Employment Training	\$20,695.29	0.27%
05J	PS	Fair Housing Activities	\$29,908.09	0.39%
05L	PS	Child Care Services	\$222,529.30	2.92%
05M	PS	Health Services	\$124,224.17	1.63%
05N	PS	Abused and Neglected Children	\$24,737.00	0.32%
05O	PS	Mental Health Services	\$13,500.00	0.18%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$17,020.00	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,531.76	0.44%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: PUBLIC SERVICES			\$1,294,724.57	17.00%
Total Disbursements			\$7,617,330.24	100%